

Northern Rivers Kart Club Inc

2021

Annual Report

1 July 2020 to 30 June 2021



PRESIDENT UPDATE

overview of the past 12 months

Another Big Year!

1st quarter we held the Northern Zone in July, Hotshots in August and then the September Club Day. QLD borders were open / then shut, and we considered these numbers to be very good considering we were mostly club members with very few visitors. Top it all off, racing was great.

With the Covid situation we could not hold come n try as such but did have a successful Family and Friends come n try day and we made National news with Sunrise being held trackside.

In-between it was preparation for the AGM in October, followed by 3rd time lucky of trying to host the 24th year of Young Guns and our Christmas meet in November. There were opportunities to apply for grants and get some works completed around the grounds. Race entry shed got a bit of spruce up See track / grounds for more information.

We uploaded a 114-page document to IP Australia in opposition to the Young Guns name. KA uploaded their response end of December and IP Australia then contacted us on 17 May 2021 giving us 2 months to respond to KA upload.

The 2nd quarter we put in for a grant to re do the toilet blocks, Young Guns was held with a senior support class, and it really was some great racing. November, we held another great fun day of racing followed by a BBQ and Presentation. A huge thank you needs to go out to our wonderful ladies in the canteen, that have served us well and made some great food. Thank you so much to Nicola, Belinda, Daniella, Mikaela. We also welcome Grace, our Official and Treasurer Bianca and Corey our awesome North Coast Score Boards daughter.

The 3rd quarter – wow, wow, wow. Have a look at Track / Grounds and see the work that had been completed. A huge thank you must go out to all our club members that chipped in. I applied for a few more grants and sponsorship.

- Track resurface and new out grid (we missed out on this one)
- Finish off the canteen and we were successful on with this one! \$8447.
- Council and Hernes Freight for the line marking
- Sidney and Hacking for the Kitchen Sinks / hand basin, Lismore Paint and Trade for the epoxy paints and items to do the flooring, Gava Floors for the coving.

4th quarter where has the year gone! The weather has not been to kind this quarter with a wet February and washed-out March meeting with minor flooding in Lismore.

We held 2 race meetings in May (swapped Young Guns for Hot Shots and trying Young Guns in July) and June meeting which is the Club Championship round 4. We had our track inspection completed and track approved (with work) to go bidirectional. Its going to be great.

Show Society has a new Secretary and Kim and I met with him (he seems very good) and we hope that we can get all previous issues sorted and work on a new lease as our current lease expires in just over 3 years.

We are getting a lot of new members which is just awesome and hope to see them all racing in the very new future. A Successful training day for members was held in June with Nathan Herne and Kaleb Veal.

It has been another huge year and none of this would have been possible without the great Committee and Volunteers and the support of all our club members. A HUGE thank you all. Again, we acknowledge the support and hard work from Karting NSW. They are working tirelessly to make grassroot karting the best possible. THANK YOU.

Diana Smith
President – Lismore Kart Club



2020/2021 Committee



President	Diana Smith
Vice President	Dave Santin
Secretary	Kim Dhu
Treasurer	Bianca Herne
Public Officer	Rod Burley
Committee 1	Nick Preston
Committee 2 & maintenance	Red Garrard
Committee 3 & maintenance	Barry Riordan
Committee 4	Chris Williams
Committee 5	Ken Smith
Committee 6	Rick Bostock
Committee 7	Nathan Lammers
Safety Officer	Warren Dhu
Race Secretary - Timing	Marianne Baillie
Promotions	Nathan Lammers

Club Membership as of 30 June 2021

Full licence 107 + 6 Practice

- Seniors 64 (60 + 4 Practice)
- Juniors 11
- Rookies 17
- Novice 21 (19 + 2 Practice)

Life members 11

Associate / Guardian 29

Honorary 1

Total 154



Positions needed to run a race meeting

Clerk of Course	Steward
Assistant Clerk of Course	Assistant Steward
Timing	Lights
Grid	Flag points
Start / Finish	Tec
First Aid	Safety Officer
Admin	Starter
Scales	Canteen
Morning and Afternoon Set Up	

Racing at a Glance



Summary of race entries

2020 -2021



Jul	N.Zone	54
Aug	Hot Shots	45
Sep	Out of Iso	38
Oct	Young Guns	41
Nov	Xmas Mtg	37
Dec	DNR	
Jan	DNR	
Feb	Rnd 1 WET	32
Mar	DNR Flood	
Apr	DNR	
May	Rnd 2 Hot Shots	40
May	Rnd 3	33
Jun	Rnd 4	43
	Total	363



It has been fantastic watching some great, close racing and we already have a name for the most spectacular smash, are happy to say that he is fine! Glad to see Martin back on track. It has kept us all talking!

We also thank Corey **NORTH COAST SCORE BOARDS** for bringing down that big screen for our race meets.

Track / Grounds

The Canteen

Got a major revamp and it looks awesome. The grant helped finish it off. Here are some pics that speak 1000 words.



BEFORE
Lift up shutters front servery



AFTER
Roller Shutters above
2 new lights above
Stainless serving benches



Below Lift up shutters canteen side view



Windows with security grill **4 new lights below**
New safety circuit board



The work to get it to this stage is just unbelievable – and I cannot thank all our members that contributed to this, a **HUGE THANK YOU**. New flooring, stainless, lights, shutters, windows, proper circuit board, gas hot water, holes plugged, walls painted.



Love this pic.... Thank you to these guys for all the work they do around the track. The grounds always look so good and the odd jobs they do when they are there. New loos in the ladies, Roof over the containers, mowing, fixing mowers and anything else around that decides to stop working. When they are not working around the track, on our race days (if Red isn't racing) they are our Officials.

- The Race entry shed had ½ the internal wall ripped out and new race desk (thank you to Paul Attard). It is so good to get the clubs trophies back on display.

Trackside:

- Grant money had the asphalt fixing holes and cracks around the track
- 2 new ripple strips replaced, (which meant they needed painting).



- Line marking was completed in early Feb and that meant a lot of whipper snipping to get the grass off the edges
- More V8 tyres were bolted and put on track

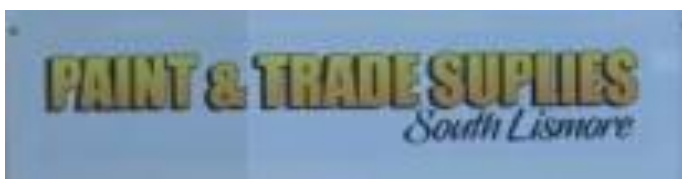


- Work now underway to get the track ready to race bidirectional. Bark chip mounds have been fluffed up and extended.



- Tower – has kept us baffled with the moisture and believed to be condensation, thank you to Warren for putting a whirlybird on the roof and we got the windows tinted to help stop some of the heat and glare. Carpet was ripped out due to mould and new flooring will need to go soon.
- Big thank you to Russell Standing for supplying 2 new 4stroke motors for come n tries. These will be for a small Novice/Rookie kart and a senior kart. We are looking for a 950 chassis to put a Mini Max motor to be donated from Rotax RaceMax - we need to get the storage for these karts cleaned out ready for their new home.

Thank you to our Sponsors that have supported all these projects and racing.



Annual Treasurers Financial Summary Report 2021

During the year from 1 July 2020 to 30 June 2021 the club had a loss of \$1678. 29.
The Key Contributing Factors to this year result are as follows:

Income Effect

COVID -19.

As per last year's annual report the impact of COVID 19 continues, with Border closures, hotspot areas closed, from the Kart Club's perspective, it is difficult to plan and as other clubs postponed major meets, quite a few were rescheduled and clashed with our race meetings. Young Guns was finally run on the 3rd postponed date in October, with minimal juniors, the club decided to have support class of seniors to make sure the event continued.

Income again was lost in the 2nd of the year from the motorbikes and annual postie bike training has not rebooked for 2021.

Race Meetings

This is the primary income source for the club and needs continued focus along with memberships.

The Club has applied and granted for the club to race bi-directional. It is really exciting for club members, and we are looking forward to the 1st meeting in October, a 2-track challenge. Works have commenced to get track ready.

The club renewed membership \$250 yearly which includes practice and volunteer fee but if you get a race licence you get a \$100 discount. This is to encourage people to go straight to a race licence so they can race as soon as they feel they are ready. Membership has been growing at a fantastic rate these past few months. The club needs to focus on increasing the Junior category.

Expenses

Although the Club has been spending the grant money ie, ripple strips, asphalt, canteen and so on, we did use club funds as well, original budget for canteen was \$2000, and then after grant, we will have gone over with the cost of the circuit board and lights. There were other expenses not covered by the grants such as toilets, fixing materials for the roof over the containers, the tower work etc

The club needs to add a few more cameras, look at replacing the 2-way radios and headsets and start thinking about replacing the lights around the track. Once these lights stop working, they are no longer repairable. Without lights the club would need to source volunteers to flag each flag point every race meeting.

Grants

The closing balance of end June 2020 included the Grant money of \$20,000. The club then received the grant for the canteen of \$8447 – which is a total of \$28447.00

During the financial year the club has spent \$18819.00 of the grant money leaving a carry over to 2021/22 a total of \$9628.00

2019/20 was \$151259.59 included a carryover of \$20,000 in grant money

2020/21 is \$149581.30 which includes a carryover of \$ 9628.00

Finalising the invoices for the grants in July

Diver training - carry over \$1000 paying \$1000 for July Driver training to Power Republic

Track grant - carry over \$3573 waiting on invoice from Jake McRae

Canteen - carry over \$5055.00 paying \$5570.63 over budget by \$515.63

Cash Position

On 30 June 2021, the Club had the following Cash at Bank or on hand

Cash at Bank NAB	\$ 31912.80
Cash at Bank NAB Investment Account	\$115183.50
Canteen Account	\$ 2480.52
Canteen Debit Card	\$ 4.48
Total Cash	<u>\$149581.30</u>

This is a decrease from \$151259.59 in 2020 of \$1678.29

Technically an increase by \$8693.71 however, there are still invoices to show society that needs to be sorted such as the electricity and the water.

Overall Result

The overall result for the club is good, memberships and active racers are increasing. Keeping this focus and continuing with the relaxed and fun race days will benefit the club in the long term. The Club should continue to focus on

- Come and try days and local memberships
- Attracting other classes and categories, Rotax, Formula 1 karts etc
- New club membership has been the best in years. Club needs to keep up the club participation, the overall atmosphere participation of club members has been excellent.

Bianca Herne

Treasurer Lismore Kart Club

Thank you to our Clubs Corporate Sponsors 2020/ 2021



Southside Liberty



North Coast Petroleum

